Secta. II-27—100,000—21-8-48.

Development (1948) Department.

MS SERIES.

G.O. No. Letter Ms. No. 5498

Dated 4-11-48

[Despatch Abstract.]

Budget - 37 Capital Outlay on Schemes of State Trading - Cinchona cultivat by the Russian Method - Revised Estimate for 1948-49 and Budget Estimate for 1949-50 - Forwarded to the Government of India.

"87 Capital outlay on schemes connected with war 1939 - M. Cinchonal cultivation by Russian Method- Method- Madras Government scheme - Central".

Detailed head accounts	Accounts 1947 - 1948 Rs.	Budget estimate 1948-49 Rs.	Revised estimate 1948-49. Rs.	Budget estimate 1949-50. Rs.
Pay Officers	638	4,000	--	--
Pay of establishments	57,808	57,700	32,600	31,200
Allowances and Honoraria	1,66,129	2,04,800	1,85,900	1,65,500
Extension and cultivation	1,62,811	1,45,300	2,27,500	1,75,000
Other charges	2,02,948	2,88,600	1,83,500	3,88,800
Total:	5,70,334	7,10,400	6,29,500	7,60,500

Sd. x x x
for Director, Cinghona Department

Explanatory note.

Revised Estimate 1948/49:-

In letter No.10964 K/48-5 Development Department, dated 5-5-1948 Government have recommended a revised procedu for recovering Government of India's share on the cultivation of cinchona by Russian Method. While offering remarks on the procedure in this office Rc.1591-B1/45 dated 4-3-1948, it was suggested that no recovery need be effected on account of the expenditure under "43. D.A. Direction" and "B. Factory Accordingly no amount has been provided on account of the expenditure under the above heads. Further owing to the slackness of the contractors, a large number of buildings for which provision was made in the Revised Estimate are not likely to be completed. Hence the reduced expenditure of Rs.80,900/- from the Budget Estimate 1948-49.

Budget Estimate 1949/50.

The budget estimate has been prepared on the same basis as that of the Revised Estimate pending reviewed of the exist procedure. Further during the year, there is an addition of 850 acres to the Cinchona plantation by the Government of Madras. On account of the said addition, the proportion of recovery from Government of India is low and hence the reduce the expenditure under all heads except "other charges". Further a large number of buildings are likely to be complete during the year and hence increased provision has been made under "other charges".

Sd. x x x
for Director,
Cinchona Department,
Ootacamund.

/True Copy/

Kadamparai Estate.

Central estimates under '87 capital outlay on Schemes of State Trading - M. Cinchona cultivation by the Russian Method - Kadamparai Estate - Revised estimate 1948-49 and Budget Estimate 1949 - 50 in respect of the expenditure on the cultivation of Cinchona by the Russian Method in the Kadamparai Estate on the Government of India account:--

Head of Account.	Actuals in 1947 1948 Rs.	Budget estimate 1948-49 Rs,	Budget Revised estimate 1948-49. Rs.	Budget estimate 1949-50. Rs.
Pay of establishment	6,544	8,000	7,200	7,200
Allowance and honoraria	19,306	22,000	22,000	21,000
Extension and cultivation	13,006	17,000	13,000	11,500
Other charges	10,070	12,000	14,000	11,500
Total	48,926	59,000	56,200	51,200
Deduct Recoveries	Nil	200	Nil	Nil
Net Total.	48,926/-	58,800/-	56,200/-	51,200/-

Explanation for variations.

Revised Estimate 1948/49:

1. Pay of establishment:-

The reason for the decrease of Rs.800/- in the Revised Estimate is due to the reduction in the rate of special pay paid to Subordinates (vide G.O.No.Ms.4861 Development dated 27-9-1948) which reduction was not anticipated at the budget stage.

2. Extension and cultivation:

The decrease of Rs.4,000/- is due to considerable economy alround.

3. Other Charges:--

The increase of Rs.2,000/- over the Budget Estimate is due to the following reasons:--

i) Due to increased expenditure in the purchase of stores
ii) Certain repairs to bridges which was not anticipated at the budget stage.

2. Budget Estimate 1949/50

The decrease from the Revised estimate for 1948/49 is due to the proposal to harvest a considerable portion of the area in 1949 and the consequent reduction on various classes of operations.

for Director,
Cinchona Department,

Development Department.

Letter Ms.No. 5498, Development, dated 4th November 1948.

To

The Secretary to the Government of India,
Ministry of Health, New Delhi. (With enclosure).

Sir,

Budget - "87. Capital Outlay on schemes of State trading - Cinchona cultivation by the Russian Method - Revised estimate for 1948-49 and Budget Estimate for 1949 - 50.

*** *** ***

I am directed to enclose the revised estimates for 1948-49 and the budget estimates for 1949-50 of the expenditure to be provided for under the Central head of account "87. Capital Outlay on schemes of State trading - Cinchona cultivation by the Russian method" to cover the Central Government's share of the expenditure on the Russian method of cultivation of cinchona by the Government of Madras and the entire expenditure of cinchona by the Government of M adras and the entire expenditure on the Kadamparai Estate with explanation for variations etc. The estimates are based on the revised procedure suggested in this department letter No.10964 K/48 S dated 5-5-48 for recovery of the Government of India's share of the expenditure on the Russian method cultivation of Cinchona.

2. The amounts to be provided for under the head will be as detailed below:-

	R.E.1948-49.	B.E.1949-50.
(1) Madras Government's scheme	6,29,500	7,60,500
(2) Kadamparai Estate	56,200	51,200
Total	6,85,700	8,11,700

Modifications to the estimates, if any, will be intimated in due course.

Yours faithfully,

Sd. x x x
30-10-49.

Copy to the Director, Cinchona Department.
Copy to the Accountant General with a copy of estimates.

/True Copy/

ss/3-9.

Office Assistant,
MADRAS RECORD OFFICE.

CINCHONAL DEPARTMENT.

Enclosnre:

Central estimate under '87. Capital Outlay on schemes of state trading - M- Cinchona cultivation by the Russian Method - Kadamparai Estate.

Head of Account.	Budget Estimate 1948-49	Revised Estimate 1948-49	Final Estimate
(1)	(2)	(3)	(4)
	Rs.	Rs.	Rs.
1. Pay of establishment	8,000	7,200	7,200
2. Allowances and honoraria.	22,000	22,000	20,000
3. Extension and cultivation	17,000	13,000	12,000
4. Other Charges	12,000	14,000	12,000
Gross total	59,000	56,200	51,200
Deduct recoveries	200	-	-
Net	58,800	56,200	51,200

EXPLANATORY NOTES.

1. Allowances and honoraria and extension and cultivation The slight reduction from the Revised Estimate under these heads of account is due to ~~accounts~~ economies found possible in actual execution of the various works.

2) Other charges: The reduction is due to the anticipated delay in the supply of and payment for certain stores and similar other reasons.

Sd. x x x
for Director,
Cinchona Department.

/True Copy/

CINCHONA DEPARTMENT.

From
A.Y.Swamy, Esq.,M.A.,M.Sc.,
Tech. Manchester,
Director, Cinchona Department,
Ootacamund.

To
The Secretary to the Governmen
of Madras,
Development Department,
Fort St. George, Madras.

Rc.No.217.B1/49, dated 5th February 1949.

Sir,

Funds - 87. Capital Outlay. etc- Central - Final estimate for 1948 - 49 - submitted.

I submit herewith a statement showing the Budget Estimate Revised Estimate and the final estimate under "87. Capital Outlay on schemes connected with war 1939 - M. Cinchona cultivation by Russian Method - Madras Government Scheme - Central" together with explanations for variations between the Revised Estimate and the final estimate for favou of transmission to the Government of India. A statement showing how this estimate is connected with the relevant "provincial estimates" is also enclosed for facilitating check.

Yours faithfully,

Sd. x x x
for Director, Cinchona Departmen

Copy to the Accountant General, Madras with copy of the enclosure.

Enclosure:

87. Capital Outlay on schemes connected with war 1939 - M. Cinchona cultivation by Russian Method - Madras Government scheme - Central - Final estimate 1948 - 1949.

Detailed head of account. (1)	Budget estimate 1948-49 (2)	Revised estimate (3)	Final estimate (4)	Variations from the Revised estimate Increase (+) (5)	Decrease (-) (6)
1. Pay of officers	4,000				
2. Pay of ~~officers~~ establishment	54,000	32,600	27,400		(-)5,200
3. Allowances and honoraria	2,04,800	1,85,900	1,72,800		(-)13,100
4. Extension and cultivation	1,45,300	2,27,500	2,25,700		(-)1,800
5. Other charges.	2,98,600	1,83,500	1,20,800		(-)62,700
Total ...	7,10,400	6,29,500	5,46,700		(-)82,800

Explanation for variation: The reduction of Rs.82,800 from the Revised Estimate is due to the unavoidable delay in filling up of certain posts retrenchment effected therein and the reduced expenditure on buildings in respect of which a share is recoverable from the Government of India.

SSd. x x x
for Director,
Cinchona Department.

/True Copy/

Development Department.

Letter No. 7117 - K/ 49-4 dated 9-2-49.

To

The Secretary to the Government of India,
Ministry of Health,
New Delhi. (with encls.)-

Sir,

Sub: Budget - '87. Capital Outlay on schemes of state trading - Cinchona cultivation by the short terms Russian method - Final estimates for 1948-49.

Ref: Telegrams from the Government of India, Ministry of Health, No.F.6-3/49-Q dated 21 and 31-1-49 and this department telegram No.7117-K/49, dated 2-2-49.

*** *** ****

I am directed to forward the final estimates of expenditure likely to be incurred during 1948-49 on the cultivation of cinchona by the short term Russian method and debitable to the Central head of account "87. Capital Outlay on schemes of state trading - Cinchona cultivation by the Russian method" relating to the Madras Government's scheme and the Kadamparai Estate with explanations for variations, prepared by the Director, Cinchona Department. The final estimate of expenditure comes to Rs.5,97,900/- as detailed below:-

Kadamparai Estate:	Rs.51,200
Madras Government's Scheme:	Rs.5,46,700
Total	Rs.5,97,900

Copy to the Director, Cinchona Department.
Copy to the Accountant General, Madras.

/True Copy/

Development Department

Express Telegram No.21043 A-K/49 dated 5-3-49.
(State)
To

Healthind,
New Delhi.

Reference this Department telegram No.21043 A K/49 dated 1st regarding additional provision required under 87 Capital Outlay on schemes of State trading during 1948-49 on account of enhanced dearness allowance Stop. (The sum of Rupees Fiftynine thousand reported as recoverable from (the) Central Government represents that Goverment's share of expenditure on (the) Madras Government Scheme only Stop Amount payable by (the) Kadamparai Estate during (the) current year estimated at Rupees six thousand Stop Total estimated additional amount required under 87 Capital Outlay during 1948-49 is Rupees Sixty five thousand.

Capital Govt. towards expenditure in (the)

Devment.

Copy to the Director, Cinchonad Department.
Copy to the Accountant General.

/True Copy/

No.F.6-3/49-Q.
GOVERNMENT OF INDIA.
MINISTRY OF HEALTH.

New Delhi, the 25th March, 1949.

From

J.N. Saksena, Esquire, B.A.,
Under Secretary to the Government of India.

To

The Secretary to the Government of Madras,
Development Department, Madras.

Subject: Cinchona Cultivation by Russian method - Sanction for expenditure incurred during 1948 - 49.

* * *

Sir,

With reference to correspondenee ending with telegram No.21403-A-K/49, dated the 8th March, 1949, I am directed to convey the sanction of the Government of India to an expenditure not exceeding Rs.6,62,900 (including Rs. 57,200/- on Kadamparai Estate) for the year ending 31st March, 1949 on the scheme of cinchona cultivation by Russian method. The exact amount of expenditure would be adjusted on receipt of actual figures.

2. I am to add that a provision of Rs.6,73,460 (including Rs.45,000/- on Kadamparai Estate) has been made in the year 1949-50 under "Capital Outlay on Schemes of State Trading H. Cinchona Cultivation" in respect of the scheme and the expenditure sanction will be accorded in due course when full d etails with justification are furnished to this Ministry.

Yours faithfully,

Sd.J.N. Saksena,
Under Secretary.

/True Copy/

R. Thiagarajan 9.2.54
Office Assistant,
MADRAS RECORD OFFICE.

ss/3-9.